

MLAWER CONSULTING  
P. O. Box 51170  
Palo Alto, CA 94303-9998

**FILED**

APR 16 2010

RICHARD W. WIEKING  
CLERK, U.S. DISTRICT COURT  
NORTHERN DISTRICT OF CALIFORNIA

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: May, 2010

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
<u>Anticipated Expenses:</u>				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75

  
Mark A. Mlawer

APPROVED:

4/15/10

  
Thelton E. Henderson  
United States District Judge

Mlawer Consulting VII (7/1/09-6/30/10)  
Profit and Loss by Class  
July 1, 2009 through April 13, 2010

04/13/10

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Camp	Parent Advocates	TOTAL
Income						
CDE	24,796.53	29,896.11	36,436.48	0.00	18,654.30	111,783.42
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	37,194.39	44,842.77	57,654.72	0.00	27,901.45	167,673.33
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	75,469.86	90,989.93	116,985.41	8,361.44	56,776.40	348,583.04
Expense						
Accounting Consultants	665.00	0.00	0.00	0.00	0.00	665.00
Fees	0.00	67,271.89	99,300.00	0.00	49,140.00	215,711.89
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
Total Consultants	0.00	67,271.89	99,310.00	0.00	49,140.00	215,721.89
Copying	283.86	0.00	0.00	0.00	0.00	283.86
Postage	104.68	0.00	0.00	0.00	0.00	104.68
Staff						
CA Training Tax	7.00	0.00	0.00	0.00	0.00	7.00
CA Unemployment	168.00	0.00	0.00	0.00	0.00	168.00
Federal Unemployment	55.99	0.00	0.00	0.00	0.00	55.99
Health Insurance	4,227.00	0.00	0.00	0.00	0.00	4,227.00
Payroll Service Fees	1,161.26	0.00	0.00	0.00	0.00	1,161.26
Retirement	11,542.00	0.00	0.00	0.00	0.00	11,542.00
Salaries	43,724.88	0.00	0.00	0.00	0.00	43,724.88
Social Security/Medicare ...	3,344.95	0.00	0.00	0.00	0.00	3,344.95
Workers Comp	651.53	0.00	0.00	0.00	0.00	651.53
Total Staff	64,882.61	0.00	0.00	0.00	0.00	64,882.61
Supplies	842.71	0.00	0.00	0.00	0.00	842.71
Telephone	124.62	0.00	0.00	0.00	0.00	124.62
Total Expense	66,903.48	67,271.89	99,310.00	0.00	49,140.00	282,625.37
Net Income	8,566.38	23,718.04	17,675.41	8,361.44	7,636.40	65,957.67